



# JOHNSON COUNTY

# **COMMISSIONERS COURT**

Christopher Boedeker County Judge Rick Bailey Commissioner Precinct 1 Kenny Howell Commissioner Precinct 2 Mike White Commissioner Precinct 3 Larry Woolley Commissioner Precinct 4

THE STATE OF TEXAS COUNTY OF JOHNSON	\$ \$ \$	ORDER 2023-101
COUNTY OF JOHNSON	8	

### ORDER REQUIRING JOHNSON COUNTY TO PROVIDE RADIO, DISPATCH, AND CLASS C JAIL SERVICES TO FIRST RESPONDERS AND AUTHORIZING JOHNSON COUNTY TO INVOICE FOR THE SERVICES RENDERED

**BE IT REMEMBERED**, at a regular meeting of the Commissioners Court of Johnson County, held on the **11<sup>th</sup> day of December**, **2023**, on a motion made by <u>Comm. White</u>, Pct. 3 , seconded by <u>Comm. Howell, Pct.2</u>, the following Order was adopted:

WHEREAS, Johnson County provides Radio, Dispatch, and Class C Jail Services to multiple law enforcement and other first-responder agencies (Agency or Agencies herein) located within the County; and

**WHEREAS**, the standing agreement between the County and the Agencies requires the County to send an invoice to each Agency utilizing one or more of the listed Services for that Agency's pro rata share of the cost of maintaining the Service during the current fiscal year; and

WHEREAS, each year, the Radio Management Director and Johnson County Sheriff calculate the fee for each Agency to pay based upon the cost of providing the Service to the Agency; and

**WHEREAS**, typically, each Agency enters into an Interlocal Agreement with the County for the specified Service, but the execution of those Agreements is occasionally delayed beyond the beginning of each fiscal year; and

WHEREAS, it is crucial that no Service be disrupted due to the delayed execution of an Agreement.

DEC 1 1 2023

April Long County Clerk, Johnson County Texas BY\_\_\_\_\_\_ DEPUTY **THEREFORE, BE IT ORDERED, ADJUDGED, AND DECREED** that effective October 1, 2023, Johnson County shall continue providing the same Services that were in effect during the previous fiscal year, and **IT IS FURTHER ORDERED** that Johnson County shall invoice each Agency in the amount listed in Exhibit A, Exhibit B, and Exhibit C regardless of whether the Agency has executed a new Interlocal Agreement for that Service.

DONE IN OPEN COURT THIS 11<sup>TH</sup> DAY OF DECEMBER 2023.

Christopher Boedeker, Johnson County Judge Voted:  $\sqrt{yes}$ , no, abstained Rick Bailey, Comm. Pct. 1 Kenný Howell, Comm. Pct. 2 Voted: \_ √yes, Voted: ves, no, abstained abstained ho. Mike White, Comm. Pct. 3 Larry Woolley, Comm. Pct. 4 Voted: ves, no, abstained Voted: <u>v</u>yes, no, abstained **County** Clerk ril Long, AT

#### EXHIBIT "A" DISPATCH FEES 2023-2024 BUDGET

#### **Total Cost to Agency**

Multiply the percentage of each agency by the 25 percent of the total personnel cost as follows:

Alvarado PD	\$86,160.68
Alvarado Marshal	\$24.06
Alvarado ISD	\$2,622.60
Joshua PD	\$53,101.54
Godley PD	\$63,688.17
Grandview PD	\$31,807.99
Rio Vista PD	\$14,604.73
Venus PD	\$118,522.07
Keene PD	\$69,799.54
Joshua ISD PD	\$6,183.55
Rio Vista ISD	\$360.91
Venus ISD PD	\$914.30
Keene ISD PD	\$505.27
Total	\$448,295.41

#### **EXHBIIT B - INVOICE AMOUNTS FOR FY 24 RADIO NETWORK FEES**

		Per month	<b>Monthly Total</b>	Annual Total
Alvarado	42	\$27.89	\$1,171.40	\$14,056.82
Alvarado ISD	6	\$27.81	\$166.84	\$2,002.10
AMR	6	\$27.81	\$166.84	\$2,002.10
Burleson	299	\$16.74	\$5,004.59	\$60,055.10
CareFlite	4	\$27.81	\$111.23	\$1,334.74
Cleburne	219	\$16.74	\$3,665.57	\$43,986.85
County	402	\$27.81	\$11,178.41	\$134,140.98
Crowley	146	\$16.74	\$2,443.71	\$29,324.56
DPS	14	\$16.74	\$234.33	\$2,811.94
ESD	353	\$16.74	\$5,908.43	\$70,901.17
Godley	37	\$27.81	\$1,028.86	\$12,346.31
Godley ISD	2	\$27.81	\$55.61	\$667.37
Grandview	15	\$27.81	\$417.11	\$5,005.26
Joshua	29	\$27.81	\$806.40	\$9,676.84
Joshua ISD	13	\$27.81	\$361.49	\$4,337.89
Keene	22	\$27.81	\$611.75	\$7,341.05
Keene ISD	30	\$27.81	\$834.21	\$10,010.52
Rio Vista	13	\$27.81	\$361.49	\$4,337.89
Rio Vista ISD PD	1	\$27.81	\$27.81	\$333.68
Venus	28	\$27.81	\$778.60	\$9,343.15
Venus iSD	5	\$27.81	\$139.04	\$1,668.42

#### EXHIBIT C

## INVOICE AMOUNTS FOR HOUSING MUNICIPAL CLASS C INMATES

Each Municipality placing an inmate in the Johnson County Jail to be held on a Class C Misdemeanor shall be invoiced for the current Per Day Rate (for each day the inmate is held) plus any offsite or third-party medical or health services, any prescription drugs or treatments, any surgical or dental services, and any hospitalization expenses as well as any expenses incurred outside the ordinary costs of housing an inmate.

The Per Day Rate for FY 24 is: \$69.94